

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | 5,154 | 8,484.81 | 4 | 81,731.45 | 10.4% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 5,160 | 8,560.80 | 8 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 10,314 | 17,045.61 | 12 | 81,731.45 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 1.1% | 5.2% | 7.5% | 12.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 22,351 | 7,000.00 | 1 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 5,769 | 803.56 | 1 | 0.00 | 0.0% |
| Res Home Energy | 22,916 | 8,374.72 | 10 | 132,142 | 160,345.34 | 83 | 269,535.56 | 59.5% |
| Energy Star HVAC | 1,248 | 750.00 | 3 | 30,484 | 13,200.00 | 26 | 0.00 | 0.0% |
| Energy Star Lighting | 389 | 54.90 | 1 | 97,103 | 13,411.94 | 7 | 0.00 | 0.0% |
| Energy Star Appliance | 220 | 144.00 | 2 | 15,639 | 9,903.92 | 21 | 0.00 | 0.0% |
| Res Subtotal | 24,773 | 9,323.62 | 16 | 303,488 | 204,664.76 | 139 | 269,535.56 | |
| Res % of Total | 11.5% | 35.1% | 84.2% | 31.1% | 61.9% | 86.9% | 40.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 19,028.64 | 0.0% |
| C&I Govt New Construction | 0 | 36.25 | 1 | 0 | 1,423.75 | 1 | 27,051.24 | 5.3% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 32,858.84 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 53,604.19 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 42,731 | 19,845.24 | 4 | 73,286.94 | 27.1% |
| C&I Govt Small | 0 | 0.00 | 0 | 46,209 | 39,767.40 | 1 | 54,240.65 | 73.3% |
| C&I Products & Services | 190,757 | 17,170.00 | 2 | 573,585 | 48,096.00 | 3 | 52,465.90 | 91.7% |
| C&I Subtotal | 190,757 | 17,206.25 | 3 | 662,525 | 109,132.39 | 9 | 312,536.40 | |
| C&I % of Total | 88.5% | 64.9% | 15.8% | 67.9% | 33.0% | 5.6% | 47.1% | |
| Report Total | 215,530 | 26,529.87 | 19 | 976,327 | 330,842.76 | 160 | 663,803.41 | |
| Budget Comparison | | | | | 277,962.54 | | 663,803.41 | 41.9% |